Funding Source	Description	Provider	Funding	SID	Planning and Service Develop.	OPM RFP Permission	RFP Drafting	RFP Evaluation Plan	RFP Release	Proposal Review	Award	Provider Negotiations	OPM Contract Request & Approval	Scope/OAG Approval	Contract/ Budget Development	Signature	Execution/ Payment	Timeframe to Execution
Mental Health Block Grant (COVID)	Funding transfer via MOA from DMHAS to DCF	DMHAS	$2,403,750	29680		NA	NA	NA	NA	NA	NA	NA	NA	NA			6/9/2021	IMPLEMENTED
Mental Health Block Grant (COVID)	Care Management Entity Peer Support Expansion	Beacon Health	$200,000	29680			NA	NA	NA	NA	NA	NA					7/13/2021	IMPLEMENTED
Mental Health Block Grant (COVID)	Mobile Crisis National Lifeline Expansion	United Way	$300,000	29680			NA	NA	NA	NA	NA	NA					6/30/2021	IMPLEMENTED
Mental Health Block Grant (COVID)	Performance Improvement Center	Child Health & Development Institute	$250,000	29680		NA	NA	NA	NA	NA	NA	NA					7/16/2021	IMPLEMENTED
Mental Health Block Grant (COVID)	Urban Trauma/Spaulding Model Consultants	Urban Trauma	$500,000	29680													11/9/2021	IMPLEMENTED
Mental Health Block Grant (COVID)	Suicide Prevention Activities. Companion contracts to the DMHAS RBHAOs	TBA	$100,000	29680		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
		TBA	$100,000	29680		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
		TBA	$100,000	29680		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
		TBA	$100,000	29680		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
		TBA	$100,000	29680		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
		TBA	$50,000	29680		NA	NA	NA	NA	NA	NA	NA		Pending				20-30 Days
Mental Health Block Grant (COVID)	CLAS Standard Implementation Consultant	TBD	$75,000	29680	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
		TBD	$75,000	29680	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
Mental Health Block Grant (COVID)	Mobile Crisis Hub Consultant (DSS RFP-awarded BHP provider)	TBA	$250,000	29680										Pending				20-30 Days
Mental Health Block Grant (ARPA)	Funding transfer via MOA from DMHAS to DCF	DMHAS	$4,151,933	26478		NA	NA	NA	NA	NA	NA	NA	NA	NA			10/22/2021	IMPLEMENTED
Mental Health Block Grant (ARPA)	First Episode Psychosis mental health provider recruitment.	TBA	$480,000	26478		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
Mental Health Block Grant (ARPA)	Child and Family Empowerment Call Center and mental health care coordination	TBA	$400,000	26478	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
Mental Health Block Grant (ARPA)	Mental Health community provider training and implementation of Gizmo's Pawesome Guide to Mental Health curriculum.	TBA	$400,000	26478	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
Mental Health Block Grant (ARPA)	SDE Student Mental Health Collaboration	TBA	$500,000	26478		NA	NA	NA	NA	NA	NA	NA	Pending	Pending				20-30 Days
Mental Health Block Grant (ARPA)	SED Workforce Development Initiative	TBA	$961,932	26478	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
Mental Health Block Grant (ARPA) & State ARPA	Mobile Crisis 24/7 Enhancements Hub Concept	TBD	$933,333	26478 & 29781		NA				Pending								30-45 Days
		TBD	$933,332	26478 & 29781		NA				Pending								30-45 Days
		TBD	$933,333	26478 & 29781		NA				Pending								30-45 Days
Mental Health Block Grant (ARPA)	Children's Behavioral Health Expansions	TBA	$250,000	26478	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
Mental Health Block Grant (ARPA)	Mobile Crisis Call Center 9-8-8 improvements	TBA	$360,000	26478	Pending	No rush on implementation. Funding won't pick up until MHBG (COVID) expires												50-60 Days
Mental Health Block Grant (COVID Mitigation)	Funding transfer via MOA from DMHAS to DCF	DMHAS	$142,883	29818		NA	NA	NA	NA	NA	NA	NA	NA	NA			10/22/2021	IMPLEMENTED
Mental Health Block Grant (COVID Mitigation)	COVID 19 Social Media safety messaging around vaccination and Mental Health	TBA	$142,883	29818	Pending	No RFP process, will move to budget and contract completion with OPM and OAG approval.												50-60 Days
		Bridgeport Hospital	$126,000	29782		NA	NA	NA	NA	NA	NA	NA			Pending			15-20 Days
		Child Guidance Center of Mid-Fairfield County	$36,000	29782		NA	NA	NA	NA	NA	NA	NA			Pending			15-20 Days
		Community Health Center	$420,350	29782		NA	NA	NA	NA	NA	NA	NA			Pending			15-20 Days
		BHCare	$1,013,252	29782		NA	NA	NA	NA	NA	NA	NA			Pending			15-20 Days

Allocation	Program	Provider	Amount	Code	T1	T2	T3	T4	T5	T6	T7	T8	T9	T10	T11	T12	T13	T14	Status
State ARPA Allocation	Child First Expansion	Clifford Beers Guidance Clinic	$570,562	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Middlesex Hospital	$140,218	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		United Communities & Family Services	$1,493,486	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		InterCommunity, Inc.	$1,339,378	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Village Families & Children	$1,123,446	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Charlotte Hungerford Hospital	$873,442	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Family & Children's Aid	$541,316	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Wellmore, Inc.	$961,684	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Child Guidance Clinic Central CT	$623,252	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
		Wheeler Clinic	$640,344	29782		NA	NA	NA	NA	NA	NA	NA			Pending				15-20 Days
State ARPA Allocation	Creation of Behavioral Health 23 Hour Urgent Care Centers to provide diversion opportunities from emergency departments.	TBD	$1,333,333	29781	Pending														50-60 Days
		TBD	$1,333,333	29781	Pending														50-60 Days
		TBD	$1,333,333	29781	Pending														50-60 Days
State ARPA Allocation	Interventions to address trauma experienced by youth residing in urban communities	TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
		TBD	$166,667	29781		Pending	Pending												120 Days
State ARPA Allocation	Care Coordination Expansion. DSS conducted RFP and awarded 4 contracts. DCF will implement contracts and reissue RFP for remaining region (no proposal received)	TBA	$333,333	29781												Pending	Pending		20-30 Days
		TBA	$666,666	29781												Pending	Pending		20-30 Days
		TBA	$333,333	29781												Pending	Pending		20-30 Days
		TBA	$333,333	29781												Pending	Pending		20-30 Days
		TBD	$333,333	29781		Pending	Pending												120 Days

Interpretation Key:

TBD (Column C)	Provider not yet identified
TBA (Column C)	Provider identified, but disclosure pending OPM Request approval
NA	Indicates touchpoint that doesn't/did not have to occur for process
Pending	Indicates current point in process
	Indicates completion of that touchpoint in process
	Indicates touchpoint that has not been reached yet

Interpretation Key (Column S)

IMPLEMENTED	Contract executed, program operational
15-20 Days	15-20 Days to Execution
20-30 Days	20-30 Days to Execution
30-45 Days	30-45 Days to Execution
50-60 Days	50-60 Days to Execution
120 Days	120 Days to Execution